



St. Mary of the Assumption Parish
YEAR TO DATE FINANCIAL REPORTING
 Offertory and Grand Annual Report

MONTH of January 2025			
Fund	In Pew & Mail In/Drop Off	Electronic Giving	Total
Offertory	\$17,465	\$22,121	\$39,586
% of Total	44%	56%	100%

Current Fiscal Year-to-Date vs Current Fiscal Year BUDGET				
Fund	July 1, 2024—Jan. 31 2025	Budget Thru Jan 2025	\$ Variance	% Variance
Offertory	\$114,559	\$110,825	\$3,734	3%
Offertory: electronic	\$86,891	\$84,833	\$2,058	2%
Total Offertory	\$201,450	\$195,658	\$5,792	3%

Current Year-to-Date vs Prior Year-to-Date ACTUAL				
Fund	July 1, 2024—Jan. 31, 2025	July 1, 2023—Jan 31, 2024	\$ Difference	% Difference
Offertory	\$114,559	\$119,537	(\$4,978)	(4%)
Offertory: electronic	\$86,891	\$67,554	\$19,337	29%
Total Offertory	\$201,450	\$187,091	\$14,359	8%

Grand Annual				
Fund	Actual Jan 31, 2025	Budget Thru Jan 31, 2025	\$ Difference	% Difference
Grand Annual	\$38,120	\$55,000	(\$16,880)	(31%)



2025 \$ GOAL:
\$46,700



Assessment
\$28,363

Donor GOAL:
151



OUR PARISHES

By participating in the annual Appeal, you help our Church ensure that the presence and hope of Christ can be felt throughout the 144 communities that comprise our Archdiocese of Boston. 250 parish communities make up the collective fabric of our shared faith. Our ministries help support vibrant parishes so they can create programs and initiatives uniquely suited to their priorities and the needs of the communities they serve.

Our parishes not only serve the faithful within the Church, they serve the needs of our communities.