

St. Mary of the Assumption Parish YEAR TO DATE FINANCIAL REPORTING

Offertory and Grand Annual Report

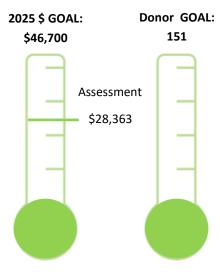
MONTH of January 2025					
Fund	In Pew &	Electronic	Total		
	Mail In/Drop Off	Giving	Total		
Offertory	\$17,465	\$22,121	\$39,586		
% of Total	44%	56%	100%		

Current Fiscal Year-to-Date vs Current Fiscal Year BUDGET					
Fund	July 1, 2024— Jan. 31 2025	Budget Thru Jan 2025	\$ Variance	% Variance	
Offertory	\$114,559	\$110,825	\$3,734	3%	
Offertory: electronic	\$86,891	\$84,833	\$2,058	2%	
Total Offertory	\$201,450	\$195,658	\$5,792	3%	

Current Year-to-Date vs Prior Year-to-Date ACTUAL					
Fund	July 1, 2024—	July 1, 2023—	\$	%	
	Jan. 31, 2025	Jan 31, 2024	Difference	Difference	
Offertory	\$114,559	\$119,537	(\$4,978)	(4%)	
Offertory: electronic	\$86,891	\$67,554	\$19,337	29%	
Total Offertory	\$201,450	\$187,091	\$14,359	8%	

Grand Annual					
Fund	Actual Jan 31, 2025	Budget Thru Jan 31, 2025	\$ Difference	% Difference	
Grand Annual	\$38,120	\$55,000	(\$16,880	(31%)	





OUR PARISHES

By participating in the annual Appeal, you help our Church ensure that the presence and hope of Christ can be felt throughout the 144 communities that comprise our Archdiocese of Boston. 250 parish communities make up the collective fabric of our shared faith. Our ministries help support vibrant parishes so they can create programs and initiatives uniquely suited to their priorities and the needs of the communities they serve.

Our parishes not only serve the faithful within the Church, they serve the needs of our communities.